

Derry City & Strabane District's

Inclusive

Strategic Growth Plan

2017-2032

Our Community Plan

Environmental Delivery Plan

- We connect people and opportunities through our infrastructure
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Role and Responsibilities of an 'Action Lead'

Context:

In order to progress achievement of the shared outcomes identified in the Strategic Growth Plan (Community Plan) Outcome Delivery Plans will be agreed and taken forward by the community planning partners. The Outcome Delivery Plans will be live and evolving documents, subject to ongoing review, and will be performance through the identification and monitoring of performance level measures. In order to assist in management of these plans, it has been agreed to identify a partner organisation to undertake the role of 'Action Lead' for each individual action.

Role of Action Lead:

An 'Action Lead' does not and, indeed, could not have sole responsibility for achievement of an action. Community planning actions, by their nature, will depend on the active contribution of a number of partners to ensure their successful delivery.

An Action Lead will, however, have a significant interest in ensuring the success of the related community planning action which is highly likely to be closely linked to the remit of their own organisation.

The nature of the role will, primarily, relate to co-ordinating and reporting.

Key Responsibilities:

1. Co-ordinate the contributions of identified partners to define and agree the performance accountability scorecard for each action, including agreeing performance measures and the involvement of each identified partner towards the action
2. Report to the Community Planning Partnership on progress using the identified performance measures
3. Where appropriate, ensure obligations in relation to statutory processes are undertaken, e.g., rural proofing.
4. Act as key point of contact for the Community Planning Partnership in relation to that action.

DRAFT FOR DISCUSSION – (Director Review Amends)

Infrastructure: Energy, Waste, Transport & Water	Outcome: We connect people and opportunities through our infrastructure
What this means for us:	<ul style="list-style-type: none"> We have a more secure and affordable energy supply We are growing and will continue to grow our Zero Waste Circular Economy We have a more integrated, sustainable and accessible transport system. Our water is cleaner and more effectively managed.
Indicators:	Carbon emissions (per capita) (t); Percentage of fuel poor households; Collected municipal waste prepared for reuse, recycled and composted (%); Household waste prepared for reuse, recycled and composted (%).
Performance Measure:	Gas network availability; Nos. of homes/businesses using gas; Air Quality; Pilot Project status at beginning vs end; Length of dual carriageways constructed; Progress on A5/A6/A2; No. & frequency of connectivity to Belfast/Dublin; length of Greenways developed (km); No. of bikes hired; No. of flights/destination & passengers travelling to & from CODA; No. of cruise liners docking at Foyle Port;

SGP Action	Sub Action(s)	Timeframe (S, M, L)	Delivery Partners (Lead in Bold)	Potential Performance Measure(s)	Action Lead
<i>Delivery of strategic road infrastructure whilst also enhancing greenway provision (or active travel opportunities) including:</i> <ul style="list-style-type: none"> <i>The A5 Western Transport Corridor from Derry to Aghnacloy and N2 improvements beyond enhancing critical and safe connectivity to Dublin.</i> <i>The A6 dualling project from Derry to the M22 providing high quality dual carriageway/motorway connectivity to Belfast</i> 	Delivery of national road network infrastructure including the A5 & A6: <u>A5 Road Project</u> 2017 -2019 Phase 1A Newbuildings to Strabane N2	S	DFI Donegal CoCo	Km developed	DFI/ Tom Reid
	Greenways developed as part of A5 development	S	DFI	Km Developed	DFI
	Phase 1B Omagh – Ballygawley		Department for Infrastructure	Km developed	DFI/Tom Reid

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<ul style="list-style-type: none"> <i>The upgrade of the A2 Buncrana Road cross-border economic corridor to release the potential of Fort George and other development opportunities along its route.</i> 	2021 – 2023 (Phase 2)	M	Department for Infrastructure	Km developed	DFI/Tom Reid
	<u>A6 Road Project</u>	S/M		Km developed	DFI/ Tom Reid
	Castledawson – Randalstown 2017-2019	S		Km developed	DFI/ Tom Reid
	Derry – Dungiven	S/M		Km developed	DFI/ Tom Reid
	Dungiven – Castledawson (identification of preferred route)	L		Km developed	DFI/ Tom Reid
	Deliver upgrade of A2 Buncrana Road from Fort George to Skeoge Roundabout	S/M			DFI/ Tom Reid
	Development of park and ride for Claudy, Newbuildings, Strabane, Drumahoe	M-L		No of car parking bays/ Passenger numbers	DFI/ Tom Reid/Seamus Keenan
<i>Development and delivery of a sub- regional integrated transport strategy and implementation plan for the City and District.</i>	Plan to be published in 2019 and implementation of plan	S	Department for Infrastructure, DCSDC, Translink, Rural Transport Providers	% Developed and % implementation (Ref business case)	DFI/ Tom Reid/ Stephen Woods
<i>Scoping, feasibility, design and delivery (subject to funding) of a city orbital route connecting the A5, A6 and a third Road Bridge across the River Foyle at Newbuildings as part of the ITS.</i>	Completion of the feasibility of the orbital routes (identification of preferred route)	S -scoping M-L design and delivery	Department for Infrastructure	Stages complete	Tom Reid

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<p><i>Provision of enhanced rail services and facilities including more frequent connectivity to Belfast and Dublin and the development of a multimodal transport hub incorporating a new railway station and integrated connectivity to local city and regional public transport services and the greenway network.</i></p>	<p>Delivery of a €30m NW multi-modal transport hub including amendments to the Waterside Transport hub.</p>	<p>S</p>	<p>Department for Infrastructure /DCSDC/Translink /Donegal County Council/ Sustrans/ Department of Transport, Tourism and Sport Ireland</p>	<p>Connectivity to Belfast/Dublin 2017 vs post 2017</p> <p>Number of services per day</p> <p>Number of passengers (month / year)</p> <p>Cross reference outcomes in Business Case</p>	<p>Tom Reid</p>
<p><i>Improved connectivity and frequency of flights from City of Derry Airport to major business hubs and the development and sustainability of the Airport.</i></p>	<p>City of Derry Airport</p>	<p>Ongoing annually</p>	<p>CODA/DCSDC</p>	<p>2017 subvention rates & routes</p> <p>Number of destinations</p> <p>Number of flights</p>	<p>CODA</p>

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				Passenger numbers	
<i>Enhanced timetabling and mobility as a service - City regional, cross-border and inter-city bus services, timetabling and frequency.</i>	Work with public and community providers to improve rural transport provision and connectivity.	S-M	DFI/ Translink/CIE/Active Travel Forum/LAG/Easilink	2017 timetable & frequency Passenger numbers	Bernard Young/Alan Clarke & CIE contact
<i>Promote a modal shift away from the use of the private car towards sustainable travel including the use of cycling and walking through the development of our greenways – including extension of waterside greenway to Strathfoyle, development of the greenway network in Strabane Town and incorporating a new footbridge and the provision of 46km of off road greenway connections from Lifford to Strabane, Buncrana to Derry and Muff to Derry.</i>	Implementation of the Active Travel Plan	S-M	DCSDC, Department for Infrastructure, Sustrans	% implementation	Conor Canning – Head of Environment
	Strabane Connectivity Project	L	DFI, Active & Sustainable Travel Forum	% Scoping completed	Karen Phillips – Director of Environment & Regeneration
	Bike Hire Scheme	S	DCSDC, DFI, Sustrans	Number of bikes Number of trips Number of users	Conor Canning - Head of Environment

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	North West Cross Border Greenway Project	L	DCSDC / DCC, DfI	% Scoping completed	Karen Phillips - Director of Environment & Regeneration
	Strathfoyle	M	DCSDC , Active & Sustainable Travel Forum, DCMS, DfC	% Scoping completed	
	Mourne /Strabane Sion Mills	L	Active & Sustainable Travel Forum	% Scoping completed	
	Clooney	S	DCSDC, Dept of Communities	% Scoping completed	
	Foyle Valley		DCSDC/Donegal CoCo /Active and sustainable travel forum	% scoping completed	
	Derry/ Strabane/ Lifford feasibility study	L	DCSDC/Donegal CoCo /Active & Sustainable Travel Forum	% Scoping completed	
	Kilfennan Valley	S	Active & Sustainable Travel Forum	% Scoping completed	
	Waterside Greenway (Phase 4) - Gransha Estate	S	DCSDC/ WHSCT Active & Sustainable Travel	% Scoping completed	

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			Forum, Health Trust		
	Castleberg cross border – feasibility study	M-L	DCSDC/ Donegal CoCo/ Active & Sustainable Travel Forum	% Scoping completed	
	Culmore off road – feasibility study	S scoping M-L Delivery	Active & Sustainable Travel Forum,	% Scoping completed	
	Magilligan Route – Feasibility Study	S scoping M-L Delivery	A&STF	% Scoping completed	
<i>Further development of facilities at Foyle Port.</i>	Foyle Port expansion with marine services	S	LDP	2017 Facilities Tonnage / value of goods via port?	Brian McGrath George Cuthbert (Development Director)
<i>Ensure an integrated approach to waste management and developing a circular economy approach to meet landfill diversion targets, invest further in high quality waste facilities and infrastructure.</i>	Implementation of a Zero Waste Plan informed by feasibility study. Rebranding to resource, recycling and recovery, ensuring procurement and investment cycles match, a ban on landfilling of separately collected waste and a reduction of household residual waste.	S	DCSDC/NIEA/Community Sector	Recycling % landfill as a % of waste. Kg of household waste per	Connor Canning - Head of Environment

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				person, per year.	
	Engage with Business & Community stakeholders in the development of a new waste plan which promotes a circular economy.	M	DCSDC/NIEA policy/North West Region Waste Management Group	% developed & implemented	Connor Canning Head of Environment
	Set up a circular economy forum/action group for stakeholders to develop short, medium and long term objectives.	S/M	DCSDC /INI/UU	Number of meetings No. Projects developed	Connor Canning Head of Environment /Kevin O Conor – Head of Business
	Produce and implement a communication plan setting out engagement with stakeholders, regulators, service providers etc key actions re service user’s information, benefits of reduced residual waste arisings, increased recycling / composting.	S	DCSDC	% developed & implemented Projects developed Jobs created	Connor Canning Head of Environment /Kevin O Conor – Head of Business
	Implement a bespoke education and awareness campaign targeted at multiple stakeholder groups across the district building on best practice elsewhere and in	S	DCSDC NIEA NWRWVG	Number of stakeholders engaged.	Connor Canning - Head of Environment

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	conjunction with statutory / private and community partners				
<p><i>Analyse the region’s energy consumption and develop a strategy to reduce energy use through the establishment of an energy sustainability forum, promote energy efficiency, gas availability, improve air quality, appropriate planning and siting of renewable energy development and implement a smart grid pilot project.</i></p>	<p>Form a partnership to lead the local agenda on Energy and Sustainability initiatives and co-ordinate the development of the regions energy supply.</p>	S	<p>DCSDC/ Donegal County Council / North West Regional Development Group</p>	<p>Production of Strategy Number of meetings £ funding secured</p>	<p>Karen Phillips - Director of Environment & Regeneration</p>
	<p>Develop partnerships with local and prospective EU partners to identify smart grid options for a pilot project.</p>	S	<p>Dept for Econ/DCSDC/SON I/Dept of Economy/EU Partners</p>	<p>% developed & implemented</p>	<p>Frank Morrison – Head of Capital Development & Building Control</p>
	<p>Implement the Affordable Warmth Scheme to meet a target of 1000 households annually by 2017 (check to see if this phase is complete and if phase two is on the horizon)</p>	S	<p>DfC/DCSDC/NIHE/ D of Economy</p>	<p>Number of households Types of intervention</p>	<p>DFC (Speak to Seamus Donaghey re this.)</p>
	<p>Support and implement the second stage of the Affordable Warmth Scheme 2017-2019</p>	M	<p>DfC/DCSDC/NIHE/ D of Economy</p>		<p>DFC</p>

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	Design and implement actions that reduce fuel poverty in our communities	S	DfC/DCSDC/NIHE/ Dept of Economy/ Housing Associations	Measure of fuel poverty	DFC
	Design, develop and seek funding for an energy efficiency scheme post 2019	L	DCSDC/ Dept of Economy/DfC/NI HE/Housing Associations	Funding secured (£)	DFC
	Engage with the gas network installation companies to plan, optimise and develop the natural gas network to maximise its availability to citizens and commercial organisations	S/M	Dept of Economy Private Sector/DCSDC/	Availability to residents	Dept of Economy Firmus/SGN (David Butler Head of Engineering)
	Support planners, developers and the community to identify suitable locations for siting renewable energy installations	S/M	Dept of Infrastructure/Dept of Economy/DCSDC	Zoning developed & approved as part of LDP process (more consideration required to take into account current	Head of Planning

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				planning policies as a guide for measurement - PPS18)	
<p><i>Prioritise water investment, the promotion of urban sustainable drainage systems and protection from the risk of flooding.</i></p>	<p>Input into NIW Price Control 15 process (assessed Management process) to prioritise waste water infrastructure investment to meet the water quality standards in the fresh and marine waters in the DCSDC area.</p>	<p>M-L</p>	<p>NI Water/ DCSDC /NIEA</p>	<p>Water quality standards</p>	<p>Eoghan Daly NI Water</p>
	<p>Promotion of urban sustainable drainage systems to ensure drainage plans for all developments/regeneration schemes and the promotion of a sustainable approach to managing all our different water needs. (Including removing clean water from waste water and to use it to enhance local water quality.</p>		<p>NI Water / DFI/ DCSDC</p>	<p>% Sustainable Drainage Systems included in development (ask NI water what they can supply and incorporate into their reports to Council)</p>	<p>DFI</p>

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	Protection from risk of flooding. That storm water is effectively managed to ensure that disruption to essential facilities are kept to a minimum during periods of heavy rainfall.			Number of Flood prevention schemes/ flooding incidents	DFI – Deirdre Mackle Pat Doherty.

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